

STATEMENT OF PURPOSE

RS27882 / S1381

This is the FY 2021 original appropriation bill for the STEM Action Center. It appropriates a total of \$6,149,700 and caps the number of authorized full-time equivalent positions at 6.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP and temporarily removes funding for the employer's sick leave contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees. The bill funds one line item, which provides \$500,000 ongoing from the General Fund for computer science grants. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus; and software licensing, server infrastructure, and storage to expand system capabilities on core systems and to maintain agency-specific software. Lastly, the ongoing General Fund appropriation is reduced by 2%.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2020 Original Appropriation	6.00	2,589,600	2,106,200	0	4,695,800
1. Approp for Private Contributions	0.00	0	1,000,000	0	1,000,000
1. Sick Leave Rate Reduction	0.00	(1,100)	(200)	0	(1,300)
1% General Fund Reduction	0.00	(25,900)	0	0	(25,900)
FY 2020 Total Appropriation	6.00	2,562,600	3,106,000	0	5,668,600
Removal of Onetime Expenditures	0.00	0	(5,000)	0	(5,000)
Restore Rescissions	0.00	27,000	200	0	27,200
FY 2021 Base	6.00	2,589,600	3,101,200	0	5,690,800
Benefit Costs	0.00	(2,900)	(400)	0	(3,300)
Statewide Cost Allocation	0.00	400	600	0	1,000
Change in Employee Compensation	0.00	9,000	1,200	0	10,200
FY 2021 Program Maintenance	6.00	2,596,100	3,102,600	0	5,698,700
1. Computer Science Initiative	0.00	500,000	0	0	500,000
OITS 1 Operating Costs	0.00	100	0	0	100
OITS 2 Servers and Licensing	0.00	2,700	0	0	2,700
2% General Fund Reduction	0.00	(51,800)	0	0	(51,800)
FY 2021 Total	6.00	3,047,100	3,102,600	0	6,149,700
Chg from FY 2020 Orig Approp	0.00	457,500	996,400	0	1,453,900
% Chg from FY 2020 Orig Approp.	0.0%	17.7%	47.3%		31.0%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).